

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Cruz

State: CA

PJ's Total HOME Allocation Received: \$6,410,257

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>92</div>				
% of Funds Committed	<div>76.08</div> %	<div>91.11</div> %	<div>86</div>	<div>91.92</div> %	<div>4</div>	<div>3</div>	
% of Funds Disbursed	<div>75.48</div> %	<div>82.09</div> %	<div>68</div>	<div>82.65</div> %	<div>20</div>	<div>17</div>	
Leveraging Ratio for Rental Activities	<div>1.95</div>	<div>5.72</div>	<div>63</div>	<div>4.67</div>	<div>34</div>	<div>28</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>74.74</div> %	<div>73.27</div> %	<div>47</div>	<div>81.09</div> %	<div>19</div>	<div>20</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>44.64</div> %	<div>62.86</div> %	<div>63</div>	<div>68.72</div> %	<div>15</div>	<div>14</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>99.50</div> %	<div>77.58</div> %	<div>7</div>	<div>79.93</div> %	<div>87</div>	<div>91</div>	
% of 0-30% AMI Renters to All Renters***	<div>87.94</div> %	<div>40.22</div> %	<div>2</div>	<div>44.94</div> %	<div>94</div>	<div>96</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>92.30</div> %	<div>1</div>	<div>94.87</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>31</div> / <div>92</div>		Nationally: <div>49</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$15,088</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>199</div> Units	<div>61.60</div> %	
Homebuyer Unit	<div>\$9,947</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>76</div> Units	<div>23.50</div> %	
Homeowner-Rehab Unit	<div>\$5,902</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>38</div> Units	<div>11.80</div> %	
TBRA Unit	<div>\$6,650</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>10</div> Units	<div>3.10</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Cruz CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,348	\$221,165	\$5,507
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	91.0	28.9	100.0	50.0
Black/African American:	1.5	10.5	0.0	10.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.5	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	6.0	60.5	0.0	30.0
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HOUSEHOLD SIZE:

1 Person:	95.0	14.5	100.0	0.0
2 Persons:	4.5	15.8	0.0	40.0
3 Persons:	0.5	17.1	0.0	30.0
4 Persons:	0.0	25.0	0.0	20.0
5 Persons:	0.0	14.5	0.0	0.0
6 Persons:	0.0	9.2	0.0	10.0
7 Persons:	0.0	2.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	78.4	18.4	100.0	0.0
Elderly:	18.1	5.3	0.0	0.0
Related/Single Parent:	0.5	23.7	0.0	90.0
Related/Two Parent:	0.0	52.6	0.0	10.0
Other:	3.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	56.8	1.3 [#]
HOME TBRA:	0.0	
Other:	22.6	
No Assistance:	20.6	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Cruz

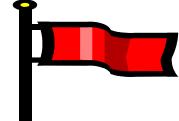
State: CA

Group Rank: 49
(Percentile)

State Rank: 31 / 92 PJs

Overall Rank: 46
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	74.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	44.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	99.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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